

Alicia Water District Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
2022-001	Purchase of Queering Machine	Comm'l	NP-53.9 - Small Value Procurement	1/10/2022	N/A	N/A	N/A	Corporate Budget	20,000.00	N/A	N/A	to be used in the collection office
2022-002	Purchase of 4 desktop computer	Comm'l	NP-53.9 - Small Value Procurement	1/10/2022	1/21/2022	1/28/2022	N/A	Corporate Budget	200,000.00	N/A	N/A	use as server
2022-003	Purchase of One(1) unit desktop Computer	Prtn	Repeat Order	2/1/2022	N/A	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	use by the Production personnel
2022-004	Purchase of continuous papers	Comm'l	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	N/A	N/A	materials needed for disconnection
2022-005	Purchase of 100 pos water meter 1/2	Comm'l	NP-53.9 - Small Value Procurement	1/10/2022	N/A	1/28/2022	2/3/2022	Corporate Budget	150,000.00	N/A	N/A	materials needed for disconnection
2022-006	Purchase of 4 boxes flat washers	Comm'l	NP-53.9 - Small Value Procurement	2/1/2022	2/7/2022	2/14/2022	2/28/2022	Corporate Budget	25,000.00	N/A	N/A	materials needed for disconnection
2022-007	Purchase of Epson Printer Ink (colored, black,magenta and yellow)	Admin	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	N/A	N/A	common supplies not available in PS-DBM
2022-008	Purchase of Electronic National Government Accounting System(EN GAS)	Admin	Competitive Bidding	4/4/2022	4/18/2022	4/25/2022	5/1/2022	Corporate Budget	500,000.00	N/A	N/A	use for the easy gathering of data
2022-009	Purchase of Two(2) unit of Electronic Magnetic Flow Meter	ngly/Prod	NP-53.9 - Small Value Procurement	4/4/2022	N/A	N/A	N/A	Corporate Budget	400,000.00	N/A	N/A	requirement for DMAA/for filtration system
2022-010	Purchase of New Service Connection Materials	Engly	Competitive Bidding	1/10/2022	1/24/2022	1/31/2022	2/7/2022	Corporate Budget	3,600,000.00	N/A	N/A	materials needed for the installation of new costumers
2022-011	Construction of Handwashing facilities to Elementary Public Schools	Engly	Competitive Bidding	5/2/2022	5/16/2022	5/23/2022	5/30/2022	Corporate Budget	150,000.00	N/A	N/A	part of Corporate Social Responsibility
2022-012	Pipeline Expansion to Brgy. Rizal	Engly	Competitive Bidding	1/18/2022	1/22/2022	1/29/2022	12/16/2022	Corporate Budget	1,000,000.00	N/A	N/A	expansion projects
2022-013	Construction of Multi-purpose Warehouse	Admin	Competitive Bidding	1/18/2022	1/22/2022	1/29/2022	12/16/2022	Corporate Budget	2,000,000.00	N/A	N/A	to have a more spacious and convenient space
2022-014	Construction of Adjacent Building for Engineering and Construction Section	Engly	Competitive Bidding	1/18/2022	1/22/2022	1/29/2022	12/16/2022	Corporate Budget	1,500,000.00	N/A	N/A	for possible increase of personnel
2022-015	Construction and Installation of Filtration at Munsayac 1 and 2 PS	Prtn	NP-53.9 - Small Value Procurement	1/10/2022	N/A	N/A	N/A	Corporate Budget	500,000.00	N/A	N/A	for water treatment
2022-016	Purchase of materials for emergency	Engly	NP-53.9 - Small Value Procurement	1/4/2022	N/A	N/A	N/A	Corporate Budget	1,500,000.00	N/A	N/A	materials needed for emergency repairs
2022-017	Purchase of materials for DMA	Engly	Competitive Bidding	03/07/2022	03/21/2022	3/28/2022	4/5/2022	Corporate Budget	1,500,000.00	N/A	N/A	to reduce the Non-Revenue Water
2022-018	Purchase of One(1) unit multica b	Engly	NP-53.5 Agency-to-Agency	1/10/2022	N/A	N/A	N/A	Corporate Budget	300,000.00	N/A	N/A	fast mobilization of personnel
2022-019	Purchase of Genset Three(3) Units for Apanay, Core Mabini and Sta. Cruz	Engly	Competitive Bidding	1/10/2022	1/24/2022	1/31/2022	2/7/2022	Corporate Budget	2,000,000.00	N/A	N/A	to have an uninterrupted water services
2022-020	Purchase of submersible pumps, dosing pumps and inline pumps	Prtn	Competitive Bidding	1/10/2022	1/24/2022	1/31/2022	2/7/2022	Corporate Budget	1,000,000.00	N/A	N/A	spare for all pumping stations
2022-021	Purchase of Three(3) units of VFD control	Prtn	Competitive Bidding	2/8/2022	N/A	N/A	N/A	Corporate Budget	500,000.00	N/A	N/A	spare for all pumping stations
2022-022	Purchase of Two(2) single motorcycle	Comm'l	NP-53.9 - Small Value Procurement	2/10/2022	N/A	N/A	N/A	Corporate Budget	180,000.00	N/A	N/A	to be used by meter readers
2022-023	Purchase of needed gadgets for read and bill program	Comm'l	NP-53.9 - Small Value Procurement	1/3/2022	N/A	N/A	N/A	Corporate Budget	250,000.00	N/A	N/A	for easy reading of bills and distribution
2022-024	Purchase of 50 pos. water meter	Admin	NP-53.9 - Small Value Procurement	5/3/2022	N/A	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	replacement of water meter five(5) years usage
2022-025	Purchase of dot matrix printer	Comm'l	NP-53.5 Agency-to-Agency	2/10/2022	N/A	N/A	N/A	Corporate Budget	15,000.00	N/A	N/A	to be used by billing officer
									16,934,000.00			

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