Alicia Water District Indicative Annual Procurement Plan for FY 2022

Purchase of Cluering Machine Common Machine				20 000 00		A STATE OF THE PARTY OF THE PAR	Cartinate of Contract of Contr						Name and Address of the Owner,
Part													
Private Pri	be used by billing officer			15,000.00	Corporate Budget		N/A	NA	2/10/2022	Nr-33.3 Agency-to-Agency	0011111		
Principation Pri	eplacement of water meter five(5) years usage			50,000.00	Corporate Budget		N/A	N/A	5/3/2022	ND 53 5 Annual Value Floculement	Commil	5 Purchase of dot matirix printer	2-025 F
End-	or easy reading of bills and distribution			250,000.00	Corporate Budget	L	NA	NIA	720716/1	NP_53 9 - Small Value Browning	Admin	4 Purchase of 50 pcs. water meter	2-024
Production Procurement Schedule for Each Procurement Activity Source of Estimated Budget PhP) Chief description of the Procurement Activity Program Activity Program Activity Program Activity Program Activity Program Activity Property Program Activ	o be used by meter readers	1000	+	00.000,081	Corporate Budget		N.	NICO	120000	Shopping	Comm'l	3 Purchase of needed gadgets for read and bill program	2-023
Prior Prio	spare for all pumping stations	_	+	200,000,000	Corporate budget		NIN NIN	NIA	2/10/2022	NP-53.9 - Small Value Procurement	Comm'i	2 Purchase of Two(2) single motorcycle	720-7
Properties Pr	spare for all pumping stations		+	1,000,000.00	Corporate Budget		NIA	N/A	2/8/2022	NP-53.9 - Small Value Procurement	Prd'n	n divides of infree(3) units of VFD control	200
Prior	and a series about a services		+	1 000 000 00	Corporate Rudget		1/31/2022	1/24/2022	1/10/2022	Competitive Bidding	Prd'n	Purchase of Theory? (2.17)	2001
Schedule for Each Procurement Schedule for Each Procurement Activity Source of Schedule for Each Procurement Activity Source of Schinated Budget (PhP) Advanta Signing Program/Activity/Projecty Signing Funds Total MOO Co	o have an uniferrunted water services		\dashv	2,000,000.00	Corporate Budget		1/31/2022	1/24/2022	1/10/2022	Competitive Bidding	Eng'g	O Purchase of submersible pumps dosing pumps and infine	2-020
Computer Commit NP-539 - Small Value Procurement Compositive Bidding Compositi	ast mobilization of personnel			300,000.00	Corporate Budget		N/A	N/A	1/10/2022	NP-53.5 Agency-to-Agency	E gena	9 Purchase of Genset Three(3) Units for Apanay Core Making and the	2-019
Computer Common NP-53.9 - Small Value Procurement Common NP-53.0 - Small Value Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	o reduce the Non-Revenue Water			1,500,000.00	Corporate Budget		3/28/2022	03/21/2022	03/0//2022	Compenie pidang	1 1	8 Purchase of One(1) unit multicab	2-018
Schedule for Each Funds	materials needed for emergency repairs			500,000.00	Corporate Budget		NA	N/A	2202/4/1	Competitive Bidding	Eng'a	7 Purchase of materials for DMA	2-017
Schedule for Each Procurement Activity Source of Restinated Budget (Phb) Advertisement Submission Notice of Contract Funds	for water treatment			1,500,000.00	Corporate Budget		NIA	NIA	111012022	NP-53 0 - Small Value Programme	Eng'a	16 Purchase of materials for emergency	2-016
Schedule Fried F	for possible increase of personnel		+	2,000,000.00	Corporate Budget	7707/01/71	770716/71	121212022	1/10/2022	NP-53.9 - Small Value Procurement		15 Construction and Installation of Filtraion at Munsayac 1 and 2 PS	22-015
Schedule For Each Procurement Schedule for Each Procurement Advertiseme Submission Notice of Contract Advertiseme Submission Notice of Signing Procurement Advertiseme Submission Notice of Contract Prinds Prin	to have a more spacious and convenient space		+	1,000,000.00	Corporate punder	10/10/2022	1000000	1000000	11/8/2022	Competitive Bidding		14 Construction of Adjacent Building for Engineering and Construction Section	410-21
Schedule Procurement Procurement Procurement Procurement Pr	expansion projects		+	1,000,000.00	Corporate Budget	10/16/2022	12/9/2022	12/2/2022	11/8/2022	Competitive Bidding		Control of Multi-purpose warehouse	2
Schedule for Each Procurement Lotivity User Commit NP-53.9 - Small Value Procurement 1/10/2022 N/A N/A Comporate Budget 200,000.00 N/A N/A comment Supering of Mark 1/12/2022	The control of the co		+	10000000	Corporate Budget		5/23/2022	5/16/2022	5/2/2022	Competitive Bidding	Eng'g	13 Construction of Multi-	2-013
User			-	150,000.00	Corporate Budget		1/31/2022	1/24/2022	1/10/2022	Competitive Bidding	88.13	12 Pipeline Expansion to Bray Bizal	22-012
Schedule Frocurement Schedule Focurement Signing Signing Focurement Signing Signing Focurement Signing Focurement Signing Signing Focurement Signing Signing Focurement Signing Sign	W cost			3,600,000.00	Corporate Budget		1/31/2022	1/24/2022	7207/01/1	Competitive bloding	E POINT	11 Construction of Handwashing facilities to Elementary Public Schools	22-011
Schedule for Each Procurement Activity Source of Estimated Budget (Phy) Funds	requirement for DMA/for filtration system			400,000.00	Corporate Budget	L	N/A	N/A	7707/14/14	Т	Eng'a	10 Purchase of New Service Connection Materials	22-010
Light Ligh	use for the easy gathering of data		-	500,000.00	Corporate Budget		770715714	770710114	41412022	T	ng'a/Pro	109 Purchase of Two(2) unit of Electronic Magnetic Flow Meter	22-009
Comm1 NP-53.9 - Small Value Procurement 2/1/2022 2/1/2022 2/18/2022	common supplies not available in PS-DBM		+	20,000.00	Corporate puoget		ADEDOOD AND	AMONO	AIADOD		Admin	Purchase of Electronic National Government Accounting System(eNGAS)	22-008
Schedule For Each Procurement Activity Source of Estimated Budget (Php)	materials needed for disconnection	_		20,000,00	Corporato Budget		NIA	N/A	N/A		Admin	Colored, black,magenta and yellow)	22 000
Schedule for Each Procurement Schedule for Each Procurement Advertiseme Submission Notice of Notice of Notice of Signing Funds Fun	materials product for discount		NIA	25 000 00	Corporate Budget		2/14/2022	2/7/2022	2/1/2022		Comm	007 Purchase of Enson Printer lak (all all all all all all all all all al	22-007
Hadden Frocurement Schedule for Each Procurement Activity Source of User Funds Funds	materials needed for disconnection		N/A	150,000.00	Corporate Budget	2/3/2022	1/28/2022	NA	1/10/2022	Ť	0011111	006 Purchase of 4 boxes flat washers	22-006
Find- User Commit NP-53.9 - Small Value Procurement Commit NP-53.9 - Small Value Procurement Profin Repeat Order Profin NP-53.9 - Small Value Procurement 2/1/2022 N/A N/A N/A Corporate Budget Source of Estimated Budget (PhP) Funds Funds	materials needed for disconnection		N/A	24,000.00	Corporate Budget	N/A	NA	N/A	NIA	\top	Comm	D05 Purchase of 100 pcs water meter 1/2	122-005
Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	use by the Production personnel		N/A	50,000.00	Corporate Budget	N/A	N/A	N/A	2717022	T	Comm	004 Purchase of continuous papers	722-004
End- User Comm¹ NP-53.9 - Small Value Procurement Comm² NP-53.9 - Small Valu	use as server		N/A	200,000.00	Corporate Budget	MIN	770710711	112112022	210000		Prd'n	Purchase of One(1) unit desktop Computer	200-770
User User User Purchase of Queing Machine Comm'l NP-53.9 - Small Value Procurement Schedule for Each Procurement Activity Advertiseme Submission/ Notice of Opening of Opening of Bids N/A N/A N/A Comparison Opening Of Opening Of Opening Of Opening O	to be used in the collection office		NIA	20,000.00	Corporate budget	NIN	108000	1/21/2022	1/10/2022		Comm	rurchase of 4 desktop computer	200-220
User Hind wode of Procurement Advertiseme Submission/ Notice of Signing Illiance Funds Funds Fun				2000	Companie Building	NIA	NIA	N/A	1/10/2022		Comm	con Iruicitase of Queing Machine	22.22
End- Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	(brief description of Program/Activity/Project)	8		Total	Fullas	Contract Signing		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	Advertiseme nt/Posting of IB/REI		Use		3
	Remarks	ohP)	udget (Estimated B	Source of	Activity	ocuremen	for Each Pr	Schedule	Mode of Procurement	End-	P)	(PAP)

Prepared by:

ANAMARINA B. DOÑA

BAC Secretariat

Noted by :

ENGR. AGRIFINO AGPALZA JR. BAC Chair

Approved by:

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