ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 1st Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remark
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017				1,504,544.04	On-going
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016				1,091,309.29	On-going
	Mainline Repair/Maintenance Paddad Bridge	Paddad, Alicia	39,013.00	10/18/2017			100%	40,000.00	completec
	Leak Detector Testing Area	PS# 2, Calaocan, Alicia, Isa.	29,518.00	1/4/2018			100%	29,518.00	completec
	Construction of Perimeter Fence of New								
	lot at Booster Pumping Station	Apanay, Alicia, Isabela	43,534.00	2/23/2018			100%	43,534.00	completec
	Tree Planting at Mini Dam	Linglingay, Alicia, Isabela	10,000.00	2/23/2018			100%	10,000.00	completec

Prepared by:

DANILO A. SEMODIO
Admin./General Services Officer B

Certified Correct by:

JEORGE A. TOMAS
General Manager

ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the second Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	46%	1,826,148.70	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	64%	1,091,309.29	On-going**
	Fence of Lot	Brgy. Apanay	47,525.00	4/8/2018		4/9/2018	100%	47,525.00	Completed
	Repainting of Elevated Water Tank	Brgy. Apanay	36,200.00	4/14/2018		5/31/2018	100%	36,200.00	Completed
	Lateral Line Expansion	Bgry. San Fernando	10,000.00	4/6/2018		5/16/2018	100%	9,000.00	Completed
	Transfer of Cluster of Service Connection	Brgy. Apanay	10,000.00	4/17/2018		4/20/2018	100%	9,500.00	Completed
	Replacement of Mainline @ Itchon St.	Brgy. Antonino	36,000.00	5/18/2018		5/31/2018	100%	36,055.45	Completed
	Extension of Service Connection	Brgy. Victoria	15,000.00	5/28/2018		5/31/2018	100%	15,000.00	Completed
	Extension of Mainline @ NELA Subd.	Bgry. Mabini	150,000.00	6/4/2018		6/25/2018	100%	150,000.00	Completed

** - Full completion shall be based on the availability of funds and DPWH on-going road widening project*

*** - Full completion shall be based on the surplus of the 2-months Operating Expenses as required by LWUA. The project may be fully completed either earlier or later than the target date.*

Prepared by: .

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General Manager

ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the Third Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	46%	1,826,148.70	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	64%	1,091,309.29	On-going**
	Expansion of Lateral Line	Brgy. Linglingay	54,000.00	7/6/2018		7/12/2018	100%	53,860.54	completed
	Expansion of Lateral Line	Brgy. Burgos	26,700.00	7/13/2018		7/16/2018	100%	26,700.00	completed
	Replacement of Mainline	Brgy. Antonino	60,000.00	7/19/2018		7/27/2018	100%	60,000.37	completed
	Expansion of Mainline	Brgy. San Fernando	62,000.00	8/3/2018		8/9/2018	100%	61,679.27	completed
	Expansion of Mainline	Brgy. Aurora	362,000.00	8/10/2018		8/31/2018	100%	361,663.39	completed
	Todas Dengue Todo na 'to Ikalimang kagat								
	Program of Prov'l. gov't.	16 Brgy. Of Alicia	5,000.00	8/15/2018		8/15/2018	100%	3,720.00	completed
	ALWAD Team Building	Casiguran, Aurora	120,000.00	8/25/2018		8/26/2018	100%	125,170.00	completed
	Expansion of Mainline	Brgy. Calaocan	173,000.00	9/13/2018		9/20/2018	100%	172,668.69	completed

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ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 4th Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	98%	3,991,119.46	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	75%	2,687,972.59	On-going**
	Celebration of 37th year ALWAD anniversary	ALWAD P/S#2	25,000.00	11/14/2018		11/14/2018	100%	24,657.25	completed
	ALWAD X'mas program	ALWAD P/S#2	30,000.00	12/21/2018		12/21/2018	100%	29,545.00	completed

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