Quezon St., Magsaysay, Alicia, Isabela

Report on Government Projects/Programs/Activities

For the 1st Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		
							% of Completi on	Total Cost Incurred to Date	Remark
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017				1,504,544.04	On-going
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016				1,091,309.29	The state of the s
	Mainline Repair/Maintenance Paddad Bridge	Paddad, Alicia	39,013.00	10/18/2017			100%		completed
	Leak Detector Testing Area	PS# 2, Calaocan, Alicia, Isa.	29,518.00	1/4/2018			100%	29,518.00	completed
	Construction of Perimeter Fence of New								
	lot at Booster Pumping Station	Apanay, Alicia, Isabela	43,534.00	2/23/2018			100%		completed
	Tree Planting at Mini Dam	Linglingay, Alicia, Isabela	10,000.00	2/23/2018			100%	10,000.00	completed
								100	
								74	
									-
									-

Prepared by

DANILO A. SEMODIO

Admin./General Services Officer B

Certified Correct by:

JEORGE A. TOMAS General Manager

Quezon St., Magsaysay, Alicia, Isabela

Report on Government Projects/Programs/Activities

For the second Quarter 2018

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			
							% of Completi on	Total Cost Incurred to Date	Remarks	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	46%	1,826,148.70	On-going*	
	Construction of 2-storey Bldg. Gen.									
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	64%	1,091,309.29	On-going**	
	Fence of Lot	Brgy. Apanay	47,525.00	4/8/2018		4/9/2018	100%	47,525.00	Completed	
	Repainting of Elevated Water Tank	Brgy. Apanay	36,200.00	4/14/2018		5/31/2018	100%	36,200.00	Completed	
	Lateral Line Expansion	Bgry. San Fernando	10,000.00	4/6/2018		5/16/2018	100%	9,000.00	Completed	
	Transfer of Cluster of Service Connection	Brgy. Apanay	10,000.00	4/17/2018		4/20/2018	100%	9,500.00		
	Replacement of Mainline @ Itchon St.	Brgy. Antonino	36,000.00	5/18/2018		5/31/2018	100%	36,055.45	Completed	
	Extension of Service Connection	Brgy. Victoria	15,000.00	5/28/2018		5/31/2018	100%	15,000.00	Completed	
	Extension of Mainline @ NELA Subd.	Bgry. Mabini	150,000.00	6/4/2018		6/25/2018	100%	150,000.00	Completed	
				* - Full comp	oletion shall b	be based on the	e availabilit	ry of funds and		
				DPWH on-going road widening project						
			1	** - Full com	ppletion shall	be based on t	he surplus o	of the 2-months		
	7			** - Full completion shall be based on the surplus of the 2-months Operating Expenses as required by LWUA. The project may be						
	\		fully completed either earlier or later than the target date.							
7					İ	T	T			

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Quezon St., Magsaysay, Alicia, Isabela

Report on Government Projects/Programs/Activities

For the Third Quarter 2018

						Toward	Project Status		
Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date	No. of	Target Completion	% of	Total Cost	Remarks
Agency/ Address	Project/Program/ Activity Name	Location	Total cost	Started	Extensions	Date	Completi	Incurred to	Remains
			1	1		Date	on	Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	46%	1,826,148.70	On-going*
	Construction of 2-storey Bldg. Gen.					10-1-1-17			
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016	,	12/31/2020	64%	1,091,309.29	On-going**
	Expansion of Lateral Line	Brgy. Linglingay	54,000.00	7/6/2018	3	7/12/2018	3 100%	53,860.54	completed
	Expansion of Lateral Line	Brgy. Burgos	26,700.00	7/13/2018	3	7/16/2018	3 100%	26,700.00	completed
	Replacement of Mainline	Brgy. Antonino	60,000.00	7/19/2018	3	7/27/2018	3 100%	60,000.37	completed
	Expansion of Mainline	Brgy. San Fernando	62,000.00	8/3/2018	3	8/9/2018	100%	61,679.27	completed
	Expansion of Mainline	Brgy. Aurora	362,000.00	8/10/2018	3	8/31/2018	100%	361,663.39	completed
	Todas Dengue Todo na 'to Ikalimang kagat			1		1			
	Program of Prov'l. gov't.	16 Brgy. Of Alicia	5,000.00	8/15/2018	3	8/15/2018	100%	3,720.00	completed
	ALWAD Team Building	Casiguran, Aurora	120,000.00	8/25/2018	3	8/26/2018	100%		completed
	Expansion of Mainline	Brgy. Calaocan	173,000.00	9/13/2018	3	9/20/2018	8 100%	172,668.69	completed
			/						
				* - Full comp	letion shall k	se based on the	e availabilit	ty of funds and	
			/	DPWH or	1-going road	l widening proje	ect		
			/						
			1					of the 2-months	
		and the second of	1		Operating Expenses as required by LWUA. The project may be				
11.4 (8)			1	fully completed either earlier or later than the target date.					
Te control of the con				1					

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Quezon St., Magsaysay, Alicia, Isabela

Report on Government Projects/Programs/Activities

For the 4th Quarter 2018

Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Proj		
						% of Completi	Total Cost Incurred to	Remarks
					- / /			0
Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	98%	3,991,119.46	On-going*
set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016					
Celebration of 37th year ALWAD anniversary	ALWAD P/S#2	25,000.00	11/14/2018					
ALWAD X'mas program	ALWAD P/S#2	30,000.00	12/21/2018	3	12/21/2018	100%	29,545.00	completed
			* - Full comr	aletion shall l	ne hased on the	e availahilit	y of funds and	-
			DPWH on-going road widening project					
			** - Full completion shall be based on the surplus of the 2-months					
			Operating Expenses as required by LWUA. The project may be					
			fully completed either earlier or later than the target date.					
	Expansion of Mainline 3"and 2"dia. Construction of 2-storey Bldg. Gen. set house @ Munsayac P/S#2 Celebration of 37th year ALWAD anniversary	Expansion of Mainline 3"and 2"dia. Construction of 2-storey Bldg. Gen. set house @ Munsayac P/S#2 Celebration of 37th year ALWAD anniversary ALWAD P/S#2	Expansion of Mainline 3"and 2"dia. Brgy. Rizaluna to Del Pilar 4,000,000.00 Construction of 2-storey Bldg. Gen. set house @ Munsayac P/S#2 Munsayac Subd., Antonino 1,700,000.00 Celebration of 37th year ALWAD anniversary ALWAD P/S#2 25,000.00	Expansion of Mainline 3"and 2"dia. Expansion of Mainline 3"and 2"dia. Started Brgy. Rizaluna to Del Pilar 4,000,000.00 6/19/2017 Construction of 2-storey Bldg. Gen. set house @ Munsayac P/S#2 Celebration of 37th year ALWAD anniversary ALWAD P/S#2 ALWAD Y'mas program ALWAD P/S#2 30,000.00 12/21/2018 *- Full comp DPWH of	Project/Program/ Activity Name Location Total Cost Started Extensions Expansion of Mainline 3"and 2"dia. Expansion of 2-storey Bldg. Gen. set house @ Munsayac P/S#2 Celebration of 37th year ALWAD anniversary ALWAD P/S#2 ALWAD P/S#2 ALWAD P/S#2 30,000.00 1/2/21/2018 *- Full completion shall to DPWH on-going road **- Full completion shall to DPWH on-going Expenses of the Completion s	Project/Program/ Activity Name Location Total Cost Started No. of Extensions Completion Date Expansion of Mainline 3"and 2"dia. Brgy. Rizaluna to Del Pilar Construction of 2-storey Bldg. Gen. set house @ Munsayac P/5#2 Munsayac Subd., Antonino Celebration of 37th year ALWAD anniversary ALWAD P/5#2 Bruil completion Shall be based on the Date of Started * - Full completion shall be based on the DPWH on-going road widening projection. ** - Full completion shall be based on the DPWH on-going road widening projection. ** - Full completion shall be based on the DPWH on-going road widening projection.	Project/Program/ Activity Name Location Total Cost Started No. of Started Expansion of Mainline 3"and 2"dia. Expansion of Mainline 3"and 2"dia. Brgy. Rizaluna to Del Pilar 4,000,000.00 6/19/2017 6/30/2019 98% Construction of 2-storey Bidg. Gen. set house @ Munsayac P/S#2 Celebration of 37th year ALWAD anniversary ALWAD P/S#2 25,000.00 11/14/2018 11/14/2018 11/21/2018 100% ALWAD P/S#2 30,000.00 12/21/2018 12/21/2018 100% *- Full completion shall be based on the availability DPWH on-going road widening project **- Full completion shall be based on the surplus of Operating Expenses as required by LWUA. The	Project/Program/ Activity Name

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