


Alicia Water District Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	M O OE	CO	
2025-001	Purchase of Printer or Fascimile	Admin/Eng'g/Prod'n and Finance	NO	Shopping	2/3/2025	N/A	2/28/2025	3/3/2025	Corporate Budget	346,852.00	0	346,852.00	Annual Office use
2025-002	Purchase of Office Equipment	Admin/Eng'g/Prod'n and Finance	NO	Shopping	4/3/2025	N/A	3/17/2025	3/24/2025	Corporate Budget	207,826.00	0	207,826.00	Annual Office use
2025-003	Purchase of New Service Connection Materials	Admin	NO	Competitive Bidding	4/3/2025	34/20/2025	3/23/2025	3/30/2025	Corporate Budget	2,740,980.00	0	2,740,980.00	For installation of new service connections
2025-004	Purchase of Tools	Admin/Eng'g/Prod'n and Finance	NO	NP-53.9 - Small Value Procurement	10/2/2025	N/A	2/20/2025	2/29/2025	Corporate Budget	304,280.00	0	304,280.00	to be used for maintenance
2025-005	Purchase of Service Vehicles	Eng'g and Prod'n	NO	NP-53.9 - Small Value Procurement	2/3/2025	N/A	2/20/2025	2/29/2025	Corporate Budget	170,000.00	0	170,000.00	to be used by Eng'g personnel and operators
2025-006	Purchase of Pumps and Motors	Production	NO	Competitive Bidding	7/3/2025	7/24/2025	3/17/2025	3/31/2025	Corporate Budget	2,000,000.00	0	2,000,000.00	for replacement of old ones
2025-007	Purchase of Fuels and Chemicals	Production	NO	NP-53.9 - Small Value Procurement	4/15/2025	N/A	4/22/2025	4/28/2025	Corporate Budget	900,000.00	0	900,000.00	to be used for water filtration
2025-008	Purchase of Lot(Callao and San Fernando)	Eng'g	NO	Direct Contracting	N/A	N/A	3/24/2025	3/31/2025	Corporate Budget	900,000.00	0	900,000.00	water service expansion
2025-009	Construction of Adjacent Offices	Eng'g	NO	NP-53.12 Community Participation	N/A	N/A	5/5/2025	5/26/2025	Corporate Budget	1,000,000.00	0	1,000,000.00	to be used by billing and commercial personnel
2025-010	Pipeline Extension at Purok Kaigoratan, Burgos	Eng'g	NO	NP-53.12 Community Participation	N/A	N/A	2/20/2025	2/29/2025	Corporate Budget	150,000.00	0	150,000.00	water service expansion
2025-011	Construction of Motor Pool(Phase 2)	Eng'g	NO	NP-53.12 Community Participation	N/A	N/A	3/3/2025	3/24/2025	Corporate Budget	900,000.00	0	900,000.00	it will serve as garage and service area for government's vehicles
2025-012	Construction of Water Refilling Station	Eng'g	NO	NP-53.12 Community Participation	N/A	N/A	1/10/2025	10/15/2025	Corporate Budget	500,000.00	0	500,000.00	additional Income Generating Project
2025-013	Non Revenue Water Program	Eng'g	NO	NP-53.9 - Small Value Procurement	2/3/2025	N/A	2/18/2025	2/29/2025	Corporate Budget	300,000.00	0	300,000.00	to be used for water meter replacement
2025-014	Purchase of Filtration Tank Media	Production	NO	NP-53.9 - Small Value Procurement	4/2/2025	N/A	2/5/2025	2/28/2025	Corporate Budget	500,000.00	0	500,000.00	to be used for water filtration
2025-015	Repainting Projects of all Pumping Stations	Production	NO	NP-53.9 - Small Value Procurement	3/4/2025	N/A	4/16/2025	4/30/2025	Corporate Budget	500,000.00	0	500,000.00	building maintenance
2025-016	Construction of Well(Callao and San Fernando)	Production	NO	Competitive Bidding	3/7/2025	7/24/2025	7/31/2025	7/8/2025	Corporate Budget	1,100,000.00	0	1,100,000.00	water service expansion
2025-017	Purchase of Magnetic Flow Meter	Production	NO	NP-53.9 - Small Value Procurement	2/4/2025	N/A	2/24/2025	2/29/2025	Corporate Budget	400,000.00	0	400,000.00	to be used for easy monitoring of generated water
TOTAL									12,919,938.00				

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