

5. Lateral Expansion at Purok Kaigorotan, Brgy. Burgos, Alicia	Lack of water supply at the said area	300 Households will be provided with water services	Pipelaying projects	Pipelaying Projects	Accomplishment Repors	N/A	140,000.00	N/A	Not implemented
6.a.) Lateral Expansion at Bypass Road, San Fernando	Lack of water supply at the said area	Commercial establishments will be provided access to water	Pipelaying projects	Pipelaying Projects	Accomplishment Repors	N/A	480,000.00	N/A	Not implemented
6. b.) Water Quality Improvement at Apanay and Sta. Cruz Pumping Station	The water quality from the said area is contaminated with hig iron and manganese	1,600 concessionaires will be provided with clean and safe water	Installation of Line Pressure Filter	Water Quality Improvement	Accomplishment Repors	Quality of water in Brgy. Sta. Cruz and Apanay was improved	320,000.00	Filtration Devices - Php 230,680.72	198680.72 Implemented
7. Survey of Lot at Brgy. Rizal	Lack of water supply at the said area	To have a lot for another pumping station	Survey and negotiation to lot owners	Survey of lot and negotiation	Accomplishment Repors	N/A	10,000.00	N/A	Not Implemented
8. World Water Day	Water and climate change are inextricably related	To ensure that fresh water are being provided to the concessionaires	Cleaning of water reservoir and changing of water meters	Reforestation Activity	Accomplishment Reports	New fruit trees were planted and the old trees are cultivated and maintained	50,000.00	tarpaulin - Php 90.00 foods - Php 7,200.00 TOTAL - Php 7,290.00	42,710.00 implemented
9. Marketing Activities at Core Paddad and Purok Landing	Low saturation level at the said areas	To get at least 90 % saturation of all the households	Conduct of Flyering and house to house interviews	Information Education Campaign	Marketing Flyers	N/A	30,000.00	N/A	Not Implemented

ORGANIZATIONAL-FOCUSED ACTIVITIES

1. Creation of the Gender and Development Focal Point System(GFPS)	Only one(1) employee is in-charge for the preparation of the Gender and Development Plan and Budget(GPB)	To ensure that the the prepatation of the Gender and Developmeny will be well planned, implemented and monitored	Selection and appointment of the officers and members of the Gender and Development Focal Point System(GFPS)	GFPS Empowerment	Regular Meetings and Attendance	N/A	10,000.00	N/A	Not Implemented
---	--	--	--	------------------	---------------------------------	-----	-----------	-----	------------------------

2. Seminar on the Basic Concepts of Gender and Development and the SOGIESC	The GFPS need to be well equipped with knowledge regarding the basic concepts Gender and Development and	To equip the GFPS for the GAD-related Pgrams, Activities and Projects	Attendind LWUA-organized seminars on the Basic Concepts of Gender and Development and SOGIESC	Knowledge Development	Certificate of Participation	N/A	47,000.00	N/A	<i>Not Implemented</i>
3. Gender Sensitivity Training	Some of the Programs,Activities and Programs are not yet gender-responsive	To attribute the Programs,Activities and Programs as gender responsive	Attendind LWUA-organized seminars Gender Sensitivity	To be a gender sensitive organization	Certificate of Participation	N/A	47,000.00	N/A	<i>Not Implemented</i>
4. Seminar on Gender Analysis Tools(GMEF and HG DG)	The GFPS need to be well equipped with knowledge regarding the tool and praxis like the GMEF and the HG DG	To equip the GFPS for the GAD-related Pgrams, Activities and Projects	Attendind LWUA-organized seminars on the Basic Concepts of Gender and Development and SOGIESC	Knowledge Development	Certificate of Participation	N/A	30,000.00	N/A	<i>Not Implemented</i>
5. Seminar on GAD Planning and Budgeting	Officers and employees are not yet well capacitated	To make officials and employees well capacitated	Conduct of Trainings to all employees of the district	Knowledge Development	Certificate of Participation	N/A	30,000.00	N/A	<i>Not Implemented</i>
6. Establishment of the Sex Disaggregated Data(SDD)	Unavailability of Sex Disaggregated Data(SDD)	The SDD serves as the starting point for the Gender Mainstreaming	Consolidation of data from the concessionaires	Data Gathering and Consolidation	SDD files	N/A	N/A	N/A	<i>Not Implemented</i>
7. Physical Fitness Programs	Officials and employees need to be physically fit and healthy	To make officials and employees healthy and fit	Conduct of Zumba Dance Exercises and Sports Festival	Physical Development	Accomplishment Reports	N/A	50,000.00	N/A	<i>Not Implemented</i>
8. Regular Supply of Vitamins and Vitamin C	Shortage of supply due to limted funds	To ensure that officials and employees are well take care of	Provision of Multivitamins and Vitamin C	Provision of Multivitamins and Vitamin C	Accomplishment Reports	All Officials and Employees are provided with daily dose of vitamin C and Multivitamins	166,000.00	55,972.90	<i>110,027.10 Implemented</i>
9. Regular Supply of PPE's, alcohol, and bleach	Disbursements are charged to Extraordnary and Miscellaneous Fund	To ensure the availalability of PPE's at all times	Provision of PPE's, alcohol and bleach	Provision of PPE's, alcohol and bleach	Accomplishment Reports	All Officials and Employees are provided with free face masks and alcohol refill	120,000.00	71,791.39	<i>48,208.61 Implemented</i>

10. Disaster Risk Reduction Trainings on Water-related issues and concerns	No specific DRR Trainings on water-related issues and concerns	To equip operators, maintenance personnel and plumbers with the specific trainings needed for the DRR	Disaster Preparedness	Disaster Preparedness	Certificate of Participation		50,000.00	N/A	Not Implemented
---	--	---	-----------------------	-----------------------	------------------------------	--	-----------	-----	------------------------

1,720,000.00

(implemented)

392,863.01

23%

Prepared by:


ANAMARINA B. DOÑA
 Utilities/Customer Service Asst. E

Checked By :


GERRY G. YASAY
 Utilities/Customer Services Officer B

Noted by:


GEORGE A. TOMAS
 General Manager D