ALICIA WATER DISTRICT

2021 GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT

Program/Activity Plan	Gender Related Issues and Concern	Objectives	Identified Activities	MFO	Performance Indicators & Target	Actual Results (Outputs/Outcome)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks		
OLIEN TOCOSED ACTIVITIES											
1. National Women's Month Celebration	Lack of acknowledgment to women as stakeholders of society	To provide hygiene kit to women concessionaires	Provision og hygiene kit to concessionaires (wet wipes, alcohol and tissue)	Women Empowerment	Accomplishment Reports	The female ALWAD officials and employees, female rescuers, Brgy. Chair and streetwseepers were given pre-printed mug; concessionaires were given disposable face masks and alcohol	50,000.00	t-shirts - Php 5,500.00 tarpaulin - Php 450.00 pre-printed mug - 12,000.00 face masks and spray bottle - Php 6,000.00 alcohol - Php	20,948 Implemented		
2. Tree planting activities	Trees need to be maintained at watershed areas	To sustain the tree planting activities at Mini Dam at at Pumping Stations	Tree planting activites	Reforestation Activity	Accomplishment Reports	Availability of fruit trees seedlings	20,000.00	2,448.00 Seedlings - Php 1,180.00	18,820 Implemented		
3. Cleaning, Declogging of canals and disinfection	Men and women should participate on the Cleaning, Declogging of canals and disinfection	To promote cleanliness and orderliness	Cleaning, Declogging of canals and disinfection	Clean-up drive campaign	Accomplishment Repors	N/A	20,000.00	N/A	Not implemented		
4. Construction of Handwashing Areas at Public Elementary School	Lack of handwashing areas at elementary public school	To ensure that pupils will could wash frequently wash their hands	Construction of Handwashing Areas Public Elementary Schools	Infrastructure Project	Accomplishment Repors	N/A	50,000.00	N/A	Not implemented		

5. Lateral	Lack of water supply	300 Households will	Pipelaying projects	Pipelaying Projects	Accomplishment	N/A	140,000.00	N/A	Not implemented
Expansion at	at the said area	be provided with			Repors	1	140,000.00	N/A	Not implemented
Purok Kaigorotan,		water services							
Brgy. Burgos,									
Alicia									
6.a.) Lateral	Lack of water supply	Commercial	Pipelaying projects	Pipelaying Projects	Accomplishment	N/A	480,000.00	N/A	Not implemented
Expansion at	at the said area	establishments will			Repors	14/1	480,000.00	IN/A	Not implemented
Bypass Road, San		be provided access							
Fernando		to water							
							12		
6. b.) Water	The water quality	1,600	Installation of Line	Water Quality	Accessible	0 10 6			
Quality	from the said area is	concessionaires will		Water Quality Improvement	Accomplishment	Quality of water in	320,000.00	Filtration Devices -	198680.72
Improvement at	contaminated with	be provided with	1 ressure ritter	Improvement	Repors	Brgy. Sta. Cruz and		Php 230,680.72	Implemented
Apanay and Sta.	hig iron and	clean and safe water				Apanay was improved			
Cruz Pumping	manganese		2 4						
Station								-	*
7. Survey of Lot at	Lack of water supply	To have a lot for	Survey and	Survey of lot and	Accomplishment	N/A	10,000.00	N/A	Not Implemented
Brgy. Rizal	at the said area	another pumping	negotiation to lot	negotiation	Repors	1,7,1	10,000.00	19/6	not implemented
		station	owners						
8. World Water	Water and climate	To ensure that fresh	Cleaning of water	Reforestation	Accomplishment	No. C. L.			
Day	change are	water are being	reservoir and	Activity	Reports	New fruit trees were planted and the old	50,000.00	tarpaulin - Php	42,710.00
	inextricably related	provided to the	changing of water	Activity	Reports	trees are cultivated		90.00	implemented
		concessionaires	meters			and maintained		foods - Php 7,200.00	
						and manitamed		TOTAL - Php 7,290.00	
9. Marketing	Low saturation level	To get at least 90 %	Conduct of Flyering	Information	Marketing Flyers	N/A	20.000.00		
Activities at Core	at the said areas	saturation of all the	and house to house	Education Campaign		IN/A	30,000.00	N/A	Not Implemented
Paddad and Purok		households	interviews		,				
Landing									
OPGANIZATIONAL	OCUSED ACTIVITIES								
1. Creation of the	Only and (1)								
	Only one(1) employee is in-	To ensure that the	Selection and	GFPS Empowerment	Regular Meetings and	N/A	10,000.00	N/A	Not Implemented
Gender and	charge for the	the prepation of the Gender and		-	Attendance				
Development		Developmeny will be	officers and members of the Gender and			÷ .			
Focal Point	Condonand	Developmenty will be	of the Gender and						

Development Focal

Point System(GFPS)

System(GFPS)

Gender and

Development Plan

and Budget(GPB)

well planned,

implemented and

monitored

2. Seminar on the Basic Concepts of Gender and Development and the SOGIESC	The GFPS need to be well equipped with knowledge regarding the basic concepts Gender and	To equip the GFPS for the GAD-related Pgrams, Activities and Projects	Attendind LWUA- organized seminars on the Basic Concepts of Gender and Development and	Knowledge Development	Certificate of Participation	N/A	47,000.00	N/A	Not Implemented
3. Gender Sensitivity Training	Some of the Programs,Activities and Programs are not yet gender- responsive	To attribute the Programs,Activities and Programs as gender responsive	Attendind LWUA- organized seminars Gender Sensitivity	To be a gender sensitive organization	Certificate of Participation	N/A	47,000.00	N/A	Not Implemented
4. Seminar on Gender Analysis Tools(GMEF and HGDG)	The GFPS need to be well equipped with knowledge regarding the tool and praxis like the GMEF and the HGDG	To equip the GFPS for the GAD-related Pgrams, Activities and Projects	Attendind LWUA- organized seminars on the Basic Concepts of Gender and Development and SOGIESC	Knowledge Development	Certificate of Participation	N/A	30,000.00	N/A	Not Implemented
5. Seminar on GAD Planning and Budgeting	Officers and employees are not yet well capacitated	To make officials and employees well capacitated	Conduct of Trainings to all employees of the district	Knowledge Development	Certificate of Participation	N/A	30,000.00	N/A	Not Implemented
6. Establishment of the Sex Disaggregated Data(SDD)	Unavailability of Sex Disaggregated Data(SDD)	The SDD serves as the starting point for the Gender Mainstreaming	Consolidation of data from the concessionaires	Data Gathering and Consolidation	SDD files	N/A	N/A	N/A	Not Implemented
7. Physical Fitness Programs	Officials and employees need to be physically fit and healthy	To make officials and employees healthy and fit	Conduct of Zumba Dance Exercises and Sports Festival	Physical Development	Accomplishment Reports	N/A	50,000.00	N/A	Not Implemented
8. Regular Supply of Vitamins and Vitamin C	Shortage of supply due to limted funds	To ensure that officials and employees are well take care of	Provision of Multivitamins and Vitamin C	Provision of Multivitamins and Vitamin C	Accomplishment Reports	All Officials and Employees are provided with daily dose of vitamin C and Multivitamins	166,000.00	55,972.90	110,027.10 Implemented
9. Regular Supply of PPE's, alcohol, and bleach	Disbursements are charged to Extraoridnary and Miscellaneous Fund	To ensure the availalabity of PPE's at all times	Provision of PPE's, alcohol and bleach	Provision of PPE's, alcohol and bleach	Accomplishment Reports	All Officials and Employees are provided with free face masks and alcohol refill	120,000.00	71,791.39	48,208.61 Implemented

10. Disaster Risk	No specific DRR	To equip operators,	Disaster	Disaster	Certificate of	I	F0 000 00		T
Reduction	Trainings on water-		Preparedness	Preparedness	Participation		50,000.00	N/A	Not Implemented
Trainings on Water	related issues and	personnel and	K >0.000		rarrespation				
related isssues and	concerns	plumbers with the							
concerns		specific trainings	-			-			
		needed for the DRR							

1,720,000.00

392,863.01

(implemented)

23%

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