ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 1st Quarter 2019

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DISTRICT	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	98%	3,991,119.46	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	75%	2,687,972.59	On-going**
	Tree Planting	Mini Dam, Linglingay, Alicia	20,000.00	3/8/2019		3/8/2019	100%	8,554.95	completed
	National Womem's day Celebration month	ALWAD Office	20,000.00	3/15/2019		3/15/2019	100%	19,616.95	completed

** - Full completion shall be based on the availability of funds and DPWH on-going road widening project*

*** - Full completion shall be based on the surplus of the 2-months Operating Expenses as required by LWUA. The project may be fully completed either earlier or later than the target date.*

Prepared by:

DANILO A. SEMODIO
Admin./General Services Officer B

Certified Correct by:

JEORGE A. TOMAS
General Manager

ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 2nd Quarter 2019

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DIS	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	98%	3,991,119.46	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	95%	4,668,664.66	On-going**
	Drilling of Well (New Pumping Station)	Brgy. Sta. Cruz	350,000.00	4/1/2019		6/30/2019	100%	339,500.00	complete
	Control & Gen. house	Brgy. Sta. Cruz	170,500.00	5/1/2019		6/30/2019	100%	170,500.00	complete
	Perimeter Fence New Pumping Station	Brgy. Sta. Cruz	190,000.00	5/1/2019		6/30/2019	100%	186,840.00	complete
	Perimeter Fence & backfilling	Brgy. Calaocan	150,000.00	5/1/2019		7/31/2019	28%	42,360.00	On-going
	Lateral Pipeline expansion 1,300 LM w/ 2" diameter	Purok Landing, San Fernand	170,000.00	5/1/2019		5/31/2019	100%	167,721.59	complete
	Lateral Pipeline Interconnection Mid-town to Core Mabi	Brgy. Paddad, & Brgy. Mabini							
	200 LM w/ 2" & 3" diameter		88,000.00	5/1/2019		6/30/2019	100%	86,238.74	complete
	Lateral Pipeline expansion 1,878 LM w/ 2" diameter	Brgy. Paddad (Core)	245,000.00	6/1/2019		7/31/2019	100%	241,730.96	complete
	Drilling of Well (New Pumping Station)	Brgy. Rizaluna	350,000.00	5/1/2019		8/31/2019	14%	50,000.00	On-going
	Inauguration of New Pumping Station (Sta. Cruz)	Brgy. Sta. Cruz	20,000.00	6/28/2019		6/28/2019	100%	14,000.00	complete

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ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 3rd Quarter 2019

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DIS	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		6/30/2019	99%	4,104,248.55	On-going*
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		12/31/2020	98%	5,240,241.26	On-going**
	Perimeter Fence & backfilling	Brgy. Calaocan	150,000.00	5/1/2019		7/31/2019	75%	110,835.03	On-going
	Drilling of Well (New Pumping Station)	Brgy. Rizaluna	350,000.00	5/1/2019		8/31/2019	55%	184,372.50	On-going
	Lateral Line Expansion @ Core Paddad	Brgy. Paddad	140,000.00	7/12/2019		7/25/2019	100%	136,174.65	complete
	Lateral Line Expansion @ PNU, Brgy. Aurora	Brgy. Aurora	70,000.00	8/12/2019		8/20/2019	100%	69,978.93	complete
	Lateral Line Expansion @ Brgy. Victoria	Brgy. Victoria	107,000.00	8/20/2019		8/26/2019	100%	106,386.52	complete
	Lateral Line Expansion @ Brgy. Calaocan	Brgy. Calaocan	85,000.00	8/27/2019		8/30/2019	100%	82,690.52	complete
	Lateral Line Expansion @ Brgy. Antonino	Brgy. Antonino	85,000.00	9/2/2019		9/16/2019	100%	85,141.44	complete
	NF								

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ALICIA WATER DISTRICT
Quezon St., Magsaysay, Alicia, Isabela
Report on Government Projects/Programs/Activities
For the 4th Quarter 2019

Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ALICIA WATER DIS	Expansion of Mainline 3"and 2"dia.	Brgy. Rizaluna to Del Pilar	4,000,000.00	6/19/2017		10/31/2019	100%	5,878,138.09	Complete
	Construction of 2-storey Bldg. Gen.								
	set house @ Munsayac P/S#2	Munsayac Subd., Antonino	1,700,000.00	9/12/2016		10/31/2019	100%	5,856,554.26	Complete
	Perimeter Fence & backfilling	Brgy. Calaocan	150,000.00	5/1/2019		12/31/2019	90%	206,565.04	On-going
	Drilling of Well (New Pumping Station)	Brgy. Rizaluna	350,000.00	5/1/2019		11/30/2019	100%	974,217.86	Complete
	Drilling of Well (Calaocan P/S #2)	Brgy. Calaocan	400,000.00	10/1/2019		12/30/2019	75%	301,586.65	On-going
	Lateral Line Expansion	Brgy. Calaocan	160,000.00	10/10/2019		10/18/2019	100%	152,809.70	Complete
	Trick or Treat	Admin. Office, Antonino, Ali	2,500.00	10/31/2019		10/31/2019	100%	2,000.00	Complete
	Sports Fest	Community Center, Calaoca	28,000.00	11/9/2019		11/9/2019	100%	24,744.00	Complete
	38 yrs. ALWAD Anniversary	Admin. Office, Antonino, Ali	35,000.00	11/13/2019		11/14/2019	100%	35,007.05	Complete
	ZUMBA	Admin. Office, Antonino, Ali	3,000.00	11/8/2019		12/31/2019	100%	2,500.00	Complete
	CHRISTMAS PROGRAM	Admin. Office, Antonino, Ali	0.00	12/20/2019		12/20/2019	100%	0.00	Complete

Prepared by:

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