


## Alicia Water District Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
2020-001	Purchase of Blind Rivets 3/16 x 3/4	Comm'l	NP-53.9 - Small Value Procurement	1/6/2020	1/13/2020	1/20/2020	1/27/2020	Corporate Budget	2,420.00	N/A	N/A	materials needed for disconnection
2020-002	Purchase of Brass Ball Valve 1/2"	Comm'l	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	13,398.00	N/A	N/A	materials needed for disconnection
2020-003	Purchase of 60 pcs water meter 1/2	Comm'l	Competitive Bidding	2/4/2020	2/11/2020	2/18/2020	2/25/2020	Corporate Budget	65,340.00	N/A	N/A	materials needed for disconnection
2020-004	Purchase of Epson Printer Ink (colored, black, magenta and yellow)	Admin	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	N/A	N/A	common supplies not available in PS.
2020-005	Purchase of Teller's Chair	Admin	NP-53.9 - Small Value Procurement	4/1/2020	N/A	4/15/2020	4/27/2020	Corporate Budget	7,000.00	N/A	N/A	replacement for old chair
2020-006	Purchase of Ink Jet Printer	Comm'l	Shopping	1/13/2020	N/A	1/20/2020	1/27/2020	Corporate Budget	13,640.00	N/A	N/A	common supplies not available in PS.
2020-007	Purchase of 4 units Epson Printer	Admin	Shopping	6/1/2020	N/A	6/8/2020	6/15/2020	Corporate Budget	30,800.00	N/A	N/A	common supplies not available in PS.
2020-008	Purchase of New Service Connection Materials	Eng'g	Competitive Bidding	1/20/2020	1/27/2020	2/4/2020	2/11/2020	Corporate Budget	3,600,000.00	N/A	N/A	materials needed for the installation of cleaning and threading machine
2020-009	Purchase of Air Compressor	Eng'g	NP-53.9 - Small Value Procurement	1/27/2020	2/3/2020	2/7/2020	2/14/2020	Corporate Budget	16,000.00	N/A	N/A	additional filing cabinet
2020-010	Purchase of Steel Filing Cabinet	Admin	Shopping	1/6/2020	1/13/2020	1/20/2020	1/27/2020	Corporate Budget	13,000.00	N/A	N/A	for computer back-up
2020-011	Purchase of Uninterrupted Power Supply	Comm'l	Shopping	1/6/2020	1/14/2020	1/21/2020	1/27/2020	Corporate Budget	60,000.00	N/A	N/A	The comfort room need to be remove
2020-012	Renovation of Calacuan Pumping Station	Eng'g	Direct Contracting	5/4/2020	5/11/2020	5/18/2020	5/25/2020	Corporate Budget	50,000.00	N/A	N/A	for photocopying of correspondences
2020-013	Purchase of Photocopying Machine	Admin	Competitive Bidding	8/3/2020	8/10/2020	8/17/2020	8/24/2020	Corporate Budget	16,000.00	N/A	N/A	for scanning of documents
2020-014	Purchase of 3 in 1 scanner	Admin	Shopping	7/6/2020	7/13/2020	7/20/2020	7/28/2020	Corporate Budget	15,000.00	N/A	N/A	for monitoring of materials in stock
2020-015	Purchase of DTR and Stock Card	Admin	Repeat Order	N/A	N/A	1/6/2020	1/7/2020	Corporate Budget	5,000.00	N/A	N/A	for daily tasks of fieldmen and their re
2020-016	Purchase of Job order forms and RIS	Admin	Repeat Order	N/A	N/A	2/10/2020	2/17/2020	Corporate Budget	1,000,000.00	N/A	N/A	for new connections
2020-017	Service Connection Lines(Del Pilar and Rizaluna)	Eng'g	Direct Contracting	N/A	N/A	8/1/2020	8/8/2020	Corporate Budget	80,000.00	N/A	N/A	service vehicle for meter reader
2020-018	Lateral Lines(Rizal)	Eng'g	Direct Contracting	N/A	N/A	5/11/2020	5/18/2020	Corporate Budget	100,000.00	N/A	N/A	for water quality
2020-019	Purchase of Motorcycle	Comm'l	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2020	1/27/2020	Corporate Budget	150,000.00	N/A	N/A	for water quality
2020-020	Purchase of Chlorine Dioxide Solution	Eng'g	Competitive Bidding	1/6/2020	1/13/2020	1/20/2020	1/27/2020	Corporate Budget	5,000.00	N/A	N/A	for water quality
2020-021	Purchase of Chlorine Granules	Eng'g	Competitive Bidding	1/6/2020	1/13/2020	1/20/2020	1/27/2020	Corporate Budget	5,000.00	N/A	N/A	for water quality
2020-022	Purchase of Chlorine Tablets	Eng'g	Repeat Order	N/A	N/A	1/3/2020	1/10/2020	Corporate Budget	5,000.00	N/A	N/A	for pumping operations
2020-023	Purchase of Diesel	Eng'g	Repeat Order	N/A	N/A	3/21/2020	3/28/2020	Corporate Budget	5,500.00	N/A	N/A	replacement of old printer
2020-024	Purchase of One(1) unit laser printer	Eng'g	Shopping	1/21/2020	N/A	2/14/2020	2/21/2020	Corporate Budget	462,000.00	N/A	N/A	additional generator set for pumping s
2020-025	Purchase of two(2) units wrench 8"-24"	Eng'g	Shopping	9/2/2020	9/9/2020	9/16/2020	9/26/2020	Corporate Budget	23,815.00	N/A	N/A	for maintenance
2020-026	Purchase of Generator Set	Eng'g	Competitive Bidding	2/5/2020	N/A	2/12/2020	2/19/2020	Corporate Budget	2,112.00	N/A	N/A	materials needed for the Non-Reverse
2020-027	Purchase of Grasscutter	Eng'g	Shopping	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	608,000.00	N/A	N/A	materials needed for the Non-Reverse
2020-028	Purchase of Ohm meter, Industrial Plier, meter and plastic pipe cutter	Eng'g	Repeat Order	N/A	N/A	6/6/2020	6/13/2020	Corporate Budget	22,330.00	N/A	N/A	materials needed for the Non-Reverse
2020-029	Purchase of Rubber Gloves Chemical Resistant	Eng'g	Repeat Order	N/A	N/A	7/5/2020	7/12/2020	Corporate Budget	15,000.00	N/A	N/A	materials needed for the Non-Reverse
2020-030	Purchase of PVC Pipe 2", PVC Pipe 3", PVC Pipe 4" and water meter 1/2	Eng'g	Competitive Bidding	1/6/2020	1/13/2020	1/20/2020	1/27/2020	Corporate Budget	7,500.00	N/A	N/A	materials needed for the Non-Reverse
2020-031	Purchase of Ball Valve with LW 1/2"	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	70,000.00	N/A	N/A	materials needed for the Non-Reverse
2020-032	Purchase of Chlorinator Pump	Eng'g	Competitive Bidding	1/10/2020	1/17/2020	1/24/2020	1/31/2020	Corporate Budget	7,500.00	N/A	N/A	materials needed for the Non-Reverse
2020-033	Purchase of Cl End Cap 2", Cl End Cap 3", Cl End Cap 4"	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	70,000.00	N/A	N/A	materials needed for the Non-Reverse
2020-034	Purchase of Gate Valve 2mm, Gate Valve 3mm, and Gate Valve 4mm	Eng'g	Competitive Bidding	1/7/2020	1/14/2020	1/21/2020	1/28/2020	Corporate Budget	70,000.00	N/A	N/A	materials needed for the Non-Reverse

2020-035	Purchase CI STC 2", CI STC 3", CI STC 4" and CI STC 6"	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/7/2020	Corporate Budget	41,440.00	N/A	N/A	maintenance materials
2020-036	Purchase of 20 pcs electrical tape	Eng'g	Repeat Order	N/A	N/A	1/7/2020	1/8/2020	Corporate Budget	1,260.00	N/A	N/A	use for electrical wirings
2020-037	Purchase of GI Bushing 1/2"x1/4", GI Plug 1/2 and GI Plug 3/4"	Eng'g	Repeat Order	N/A	N/A	7/18/2020	7/25/2020	Corporate Budget	3,660.00	N/A	N/A	use for distribution and main line
2020-038	Purchase of LC Coupling 1/2, LC Elbow 1/2, LC End Cap 1/2	Eng'g	Repeat Order	N/A	N/A	2/4/2020	2/11/2020	Corporate Budget	21,412.00	N/A	N/A	use for distribution and main line
2020-039	Purchase of Female Elbow 1/2", LC Male Adaptor 1/2" and LC Tee 1/2"	Eng'g	Repeat Order	N/A	N/A	2/4/2020	2/11/2020	Corporate Budget	6,263.00	N/A	N/A	use for distribution and main line
2020-040	Purchase of PE Pipes(1/2"x 300m, 1 1/2" , 1 1/4x 100m and 3/4x 150m)	Eng'g	Repeat Order	N/A	N/A	2/4/2020	2/11/2020	Corporate Budget	41,306.00	N/A	N/A	use for distribution and main line
2020-041	Purchase of PVC Repair Socket(2", 3" and 4")	Eng'g	Repeat Order	N/A	N/A	2/4/2020	2/11/2020	Corporate Budget	14,284.00	N/A	N/A	use for distribution and main line
2020-042	Purchase of Rubber Tape and Teflon Tape	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	17,000.00	N/A	N/A	use for distribution and main line
2020-043	Purchase of CI Elbow(3x45, 3x90), CI Tee and CI elbow(2x90, 2x45)	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	105,787.00	N/A	N/A	use for distribution and main line
2020-044	Purchase of GI Nipple, GI Elbow(2x4, 2x90)	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	94,600.00	N/A	N/A	use for distribution and main line
2020-045	Purchase of Brass Gate Valve 2" STC 4 and PVC 6	Eng'g	Repeat Order	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	94,200.00	N/A	N/A	use for distribution and main line
2020-046	Purchase of CI Gate Valve AVK(2", 3", 4")	Eng'g	Repeat Order	N/A	N/A	1/24/2020	1/31/2020	Corporate Budget	12,000.00	N/A	N/A	use for distribution and main line
2020-047	Construction of warehouse	Eng'g	Competitive Bidding			3/4/2020	3/11/2020	Corporate Budget	1,000,000.00	N/A	N/A	use for distribution and main line
2020-048	Purchase of electrical chain block lot	Eng'g	Competitive Bidding			4/9/2020	4/16/2020	Corporate Budget	300,000.00	N/A	N/A	use for pull-out pull down of pump motor
2020-049	Purchase of clamp tester and analog multimeter	Eng'g	Limited Source Bidding			4/10/2020	4/17/2020	Corporate Budget	100,000.00	N/A	N/A	use for checking electrical voltage
2020-050	Purchase of submersible pump(7.5 HP 3P 440V)	Eng'g	NP-53.2 Emergency Cases	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	150,000.00	N/A	N/A	use for emergency situation
2020-051	Purchase of submersible pump(5 HP 3P 220V)	Eng'g	NP-53.2 Emergency Cases	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	240,000.00	N/A	N/A	use for emergency situation
2020-052	Purchase of submersible pump(15 HP 3P 220V)	Eng'g	NP-53.2 Emergency Cases	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	200,000.00	N/A	N/A	use for emergency situation
2020-053	Purchase of Dosing Pump	Eng'g	NP-53.2 Emergency Cases	N/A	N/A	1/6/2020	1/13/2020	Corporate Budget	400,000.00	N/A	N/A	use for emergency situation
2020-054	Purchase of six(6) units 10 KVA transformer	Eng'g	Competitive Bidding			8/3/2020	8/10/2020	Corporate Budget	900,000.00	N/A	N/A	use for pumping station
2020-055	Purchase of float level switch	Eng'g	Shopping			1/6/2020	1/20/2020	Corporate Budget	200,000.00	N/A	N/A	use for automatic shut down of motors
									<b>11,496,717.00</b>			

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